



BIRLA PRECISION TECHNOLOGIES LIMITED					
CIN : L29220MH1986PLC041214					
Regd. Office : B-15/4, M.I.D.C., Waluj, Aurangabad - 431 133					
Tel : +91 240 2554301, 2554408, Fax : +91 240 2554302, E-mail : info@birlaprecision.com, Web : www.birlaprecision.com					
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2015					
(₹ in Lakhs)					
Sr. No.	Particulars	Quarter Ended			Year Ended
		31.03.2015	31.12.2014	31.03.2014	31.03.2015
		Audited	Unaudited	Audited	Audited
A					
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	4,014.21	3,801.26	4,191.09	15,410.75
	b) Other operating income	62.94	28.94	189.96	114.19
	Total income from operations (net)	4,077.15	3,830.20	4,381.05	15,524.94
2	Expenses				
	a) Consumption of raw materials and components	1,629.41	1,348.57	1,195.31	5,715.86
	b) Purchase of stock-in-trade	56.96	49.40	20.80	187.37
	c) Changes in inventories of finished goods, semi finished goods and stock-in-trade	(158.55)	(25.85)	590.85	82.30
	d) Employee benefits expense	937.15	796.69	773.23	3,270.86
	e) Depreciation and amortisation expense	157.25	157.87	199.52	661.12
	f) Other expense	1,481.48	1,297.96	1,515.51	5,224.21
	Total expenses	4,103.70	3,624.64	4,295.22	15,141.72
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (i-2)	(26.55)	205.56	85.83	383.22
4	Other income	114.24	56.25	101.02	361.60
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	87.69	261.81	186.85	744.82
6	Finance costs	239.10	186.71	220.14	742.63
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(151.41)	75.10	(33.29)	2.19
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	(151.41)	75.10	(33.29)	2.19
10	Tax expense - Current tax	(50.50)	36.00	(15.00)	100.50
	- Provision of earlier period	-	-	-	2.39
	- Deferred tax	29.48	(8.44)	(1.82)	(39.02)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(130.39)	47.54	(16.47)	(59.29)
12	Extraordinary items	-	-	-	-
13	Net Profit/(Loss) for the period (11- 12)	(130.39)	47.54	(16.47)	(59.29)
14	Paid-up equity share capital (Face value of ₹ 2/- each)	1053.04	1053.04	1053.04	1053.04
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	11,942.50
16	Earnings per share				
	Basic EPS (₹)	(0.25)	0.09	(0.03)	(0.11)
	Diluted EPS (₹)	(0.25)	0.09	(0.03)	(0.11)
B	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	25537104	25537104	24953771	25537104
	- Percentage of shareholding	48.50	48.50	47.39	48.50
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	16737618	566666	5998000	16737618
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	61.73	2.09	21.66	61.73
	- Percentage of shares (as a % of total share capital of the Company)	31.79	1.08	11.39	31.79
	b) Non-encumbered				
	- Number of shares	10377034	26547986	21699985	10377034
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.27	97.91	78.34	38.27
	- Percentage of shares (as a % of the total share capital of the Company)	19.71	50.42	41.21	19.71
	Particulars	Quarter ended 31.03.2015			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	16			
	Disposed during the quarter	16			
	Remaining unresolved at the end of the quarter	0			
	Notes :				

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2015				
1	The above results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on 29th May, 2015.			
2	The Company has identified two reporting segments namely, 1. Tools and Precision Components 2. Casting and Machining as reporting segments under AS-17.			
3	The figures for the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of full financial year ended 31st March, 2015 and the unaudited published year to date figures upto the third quarter ended 31st December, 2014 which was subjected to limited review.			
4	The Company has adopted estimated useful life of fixed assets as stipulated by Schedule II to the Companies Act, 2013, applicable for accounting periods commencing 1st April 2014 or reassessed useful life based on internal technical evaluation. Accordingly depreciation of ₹ 52.54 lakhs (net of deferred tax of ₹25.24 lakhs) on account of assets whose useful life is already exhausted as on 1st April 2014, has been adjusted against retained earnings. The depreciation charged to the statement of profit and loss is ₹ 661.12 lakhs based on Schedule II.			
5	Corresponding previous period/year figures have been regrouped/recast and reclassified wherever necessary to make them comparable.			
6	The company has given the Corporate Guarantee of ₹ 250.30 lacs to banks for a loan taken by group company.			
7	Utilisation of proceeds of public/right issue as on 31st March, 2015 is as under:			
	Description	Total Estimated Cost (₹)	Deployed up to 31st March, 2015 (₹)	Deployed up to 31st March, 2014 (₹)
I	Aurangabad Project:			
	-Building	1,20,00,000	1,02,95,000	1,02,95,000
	-Plant, Machinery & Electrical	13,65,50,000	4,20,25,090	4,20,25,090
	-Miscellaneous Fixed Assets	3,29,36,000	-	-
	-Contingencies	1,85,00,000	-	-
	-Pre Operative Expenses	80,00,000	-	-
II	Margin money for Working capital requirement for Aurangabad Project	50,00,000	-	-
	Sub-total	21,29,86,000	5,23,20,090	5,23,20,090
III	Conversion of unsecured loan into equity raised by Company for setting up the Gandhidham Project from Nirved Traders Private Limited, Promoter Company	4,70,13,681	4,70,13,681	4,70,13,681
IV	To meet expenses of issue	3,00,00,319	2,76,42,484	2,76,42,484
	Total	29,00,00,000	12,69,76,255	12,69,76,255
<p>The above mentioned status of utilization of funds raised by BMTL (formerly Dagger Frost Tools Limited) in its Rights cum Follow on Issue in 2007 has been revised / adjusted, due to the Scheme approved by the Honorable High Court of Bombay for amalgamation of Birla Machining & Toolings Limited and Birla Accucast Limited (Transferor Companies) with Birla Precision Technologies Limited (Transferee Company).</p> <p>As per approved scheme the pending project for machining of castings will be undertaken by the merged entity namely Birla Precision Technologies Limited.</p> <p>In view of delay in implementation of the Aurangabad project, the balance amount of ₹ 15,95,20,244/-has been utilized for funding the company's Working Capital requirements and for Inter Corporate Deposits given to group companies and others.</p> <p style="text-align: right;">For and on behalf of the Board of Directors</p> <div style="display: flex; justify-content: space-between;"> <div> <p>Date : 29th May, 2015 Place : Mumbai</p> </div> <div> <p><i>M. S. Adige</i> M. S. Adige Director</p> </div> <div> <p><i>S. C. Agarwal</i> S. C. Agarwal Director</p> </div> </div>				



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An ISO 9001:2000 & ISO 14001:2004 Company CIN : L29220MH1986PLC041214

THE YASH BIRLA GROUP



BIRLA PRECISION TECHNOLOGIES LIMITED					
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2015					
Sr. No.	Particulars	Quarter Ended			(₹ in Lakhs)
		31.03.2015		31.03.2014	
		Audited	Unaudited	Audited	Audited
1.	Segment Revenue				
	a) Tools and Precision Components	2,886.54	2,698.05	3,149.11	10,560.91
	b) Casting and Machining	1,190.61	1,132.15	1,231.94	5,170.43
	Total	4,077.15	3,830.20	4,381.05	15,731.34
2.	Segment Results Profit(+)/(Loss)(-)				
	(before tax and interest) from segment				
	a) Tools and Precision Components	89.60	286.74	258.63	1,174.29
	b) Casting and Machining	(116.15)	(81.18)	(172.80)	(345.19)
	Total	(26.55)	205.56	85.83	829.10
	Less: Interest	239.10	186.71	220.14	791.37
	Add: Un-allocable income	114.24	56.25	101.02	425.38
	Profit before tax	(151.41)	75.10	(33.29)	463.11
3.	Capital Employed				
	(Segment assets less segment liabilities)				
	a) Tools and Precision Components	10,215.51	10,247.27	10,306.10	10,306.10
	b) Casting and Machining	3,079.67	3,198.38	3,361.32	3,361.32
	c) Un-allocable	(299.64)	(319.72)	(560.05)	(560.05)
	Total	12,995.54	13,125.93	13,107.37	13,107.37
Note: Corresponding previous period/year figures have been regrouped/recast and reclassified wherever necessary to make them comparable.					
For and on behalf of the Board of Directors <div style="display: flex; justify-content: space-between;"> <div> Date : 29th May, 2015 Place : Mumbai </div> <div> M. S. Adige Director </div> <div> S. C. Agarwal Director </div> </div>					



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THE YASH BIRLA GROUP

Birla Precision Technologies Limited			
Statement of Assets and Liabilities as at 31st March, 2015			
Sr. No.	Particulars	As at	As at
		31.03.2015	31.03.2014
		Audited	Audited
A	EQUITY AND LIABILITIES	(₹ in Lakhs)	
1	Shareholders' funds		
	a) Share capital	1053.04	1053.04
	b) Reserves and surplus	11942.50	12054.33
	Sub-total - Shareholders' funds	12995.54	13107.37
2	Non-current liabilities		
	(a) Long-term borrowings	592.08	539.85
	(b) Deferred tax liabilities (net)	51.12	115.38
	(c) Long-term provisions	187.12	122.58
	Sub-total - Non-current liabilities	830.32	777.81
3	Current liabilities		
	(a) Short-term borrowings	2763.13	2657.47
	(b) Trade payables	2230.01	2136.88
	(c) Other current liabilities	1082.37	1517.19
	(d) Short-term provisions	671.36	863.98
	Sub-total - Current liabilities	6746.87	7175.52
	TOTAL - EQUITY AND LIABILITIES	20572.73	21060.70
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	4147.76	4618.14
	(b) Long-term loans and advances	587.02	674.09
	Sub-total - Non-current assets	4734.78	5292.23
2	Current assets		
	(a) inventories	2831.41	2958.18
	(b) Trade receivables	7248.38	7200.38
	(c) Cash and cash equivalents	690.99	730.01
	(d) Short-term loans and advances	3608.96	3761.79
	(e) Other current assets	1458.21	1118.11
	Sub-total - Current assets	15837.95	15768.47
	TOTAL - ASSETS	20572.73	21060.70

Note:

Corresponding previous year figures have been regrouped/recast and reclassified wherever necessary to make them comparable.

For and on behalf of the Board of Directors

Date : 29th May, 2015
Place : Mumbai


M. S. Adige
Director


S. C. Agarwal
Director

