



BIRLA PRECISION TECHNOLOGIES LIMITED					
CIN : L29220MH1986PLC041214					
Regd. Office : B-15/4, M.I.D.C., Waluj, Aurangabad - 431 133					
Tel : +91 240 2554301, 2554408, Fax : +91 240 2554302, E-mail : info@birlaprecision.com, Web : www.birlaprecision.com					
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015					
(₹ In Lakhs)					
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
A					
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	3,701.22	4,014.21	3,537.69	15,410.75
	b) Other operating income	35.53	62.94	9.02	114.19
	Total income from operations (net)	3,736.75	4,077.15	3,546.71	15,524.94
2	Expenses				
	a) Consumption of raw materials and components	1,430.23	1,629.41	1,377.57	5,715.86
	b) Purchase of stock-in-trade	32.03	56.96	10.91	187.37
	c) Changes in inventories of finished goods, semi finished goods and stock-in-trade	(218.87)	(158.55)	(27.86)	82.30
	d) Employee benefits expense	840.24	937.15	734.87	3,270.86
	e) Depreciation and amortisation expense	141.60	157.25	212.66	661.12
	f) Other expense	1,436.55	1,481.48	1,189.33	5,224.21
	Total expenses	3,661.78	4,103.70	3,497.48	15,141.72
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	74.97	(26.55)	49.23	383.22
4	Other income	91.47	114.24	94.95	361.60
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	166.44	87.69	144.18	744.82
6	Finance costs	109.09	239.10	136.50	742.63
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	57.35	(151.41)	7.68	2.19
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	57.35	(151.41)	7.68	2.19
10	Tax expense - Current tax	48.50	(50.50)	52.00	100.50
	- Provision of earlier period	-	-	7.00	-
	- Deferred tax	(26.81)	29.48	(47.00)	(39.02)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	35.66	(130.39)	(4.32)	(59.29)
12	Extraordinary Items	-	-	-	-
13	Net Profit/(Loss) for the period (11- 12)	35.66	(130.39)	(4.32)	(59.29)
14	Paid-up equity share capital (Face value of ₹ 2/- each)	1053.04	1053.04	1053.04	1053.04
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	11,942.50
16	Earnings per share				
	Basic EPS (₹)	0.07	(0.25)	(0.01)	(0.11)
	Diluted EPS (₹)	0.07	(0.25)	(0.01)	(0.11)
B	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	25499054	25537104	25537104	25537104
	- Percentage of shareholding	48.43	48.50	48.50	48.50
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	19137618	16737618	566666	16737618
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	70.48	61.73	2.09	61.73
	- Percentage of shares (as a % of total share capital of the Company)	36.35	31.79	1.08	31.79
	b) Non-encumbered				
	- Number of shares	8015084	10377034	26547986	10377034
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	29.52	38.27	97.91	38.27
	- Percentage of shares (as a % of the total share capital of the Company)	15.22	19.71	50.42	19.71
	Particulars	Quarter ended 30.06.2015			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	4			
	Disposed during the quarter	4			
	Remaining unresolved at the end of the quarter	0			

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015				
Notes :				
1	The above results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on 12th August, 2015. The Statutory Auditors have carried out a Limited Review of the above results pursuant to Clause 41 of the Listing Agreement and furnished their report thereon.			
2	The Company has identified two reporting segments namely, 1. Tools and Precision Components 2. Casting and Machining as reporting segments under AS-17.			
3	The same accounting policies are followed in the interim financial statements as those followed in the most recent annual financial statements.			
4	Corresponding previous period/year figures have been regrouped/recast and reclassified wherever necessary to make them comparable.			
5	The company has given the Corporate Guarantee of ₹ 250.30 lakhs to banks for a loan taken by group company.			
6	The Cutting Tool Division of the Company situated on Plot No. B-15/3/1, M.I.D.C., Waluj, Aurangabad - 431 133 has received physical possession notice under the SARFAESI Act (Securitization and Reconstruction of Financial Assets and Enforcement of Security Interest Act 2002) on 9th May 2015, from the Sub-Divisional Magistrate, Tq. Vajapur, Dist. Aurangabad, being a guarantor to a Group Company.			
	The Company has filed a stay application under SARFAESI Act before the Debts Recovery Tribunal (DRT) Court, Aurangabad on 18th May 2015. The Court has admitted the application which is pending for hearing.			
7	Utilisation of proceeds of public/right issue as on 30th June, 2015 is as under:			
	Description	Total Estimated Cost (₹)	Deployed up to 30th June, 2015 (₹)	Deployed up to 31st March, 2015 (₹)
I	Aurangabad Project:			
	-Building	1,20,00,000	1,02,95,000	1,02,95,000
	-Plant, Machinery & Electrical	13,65,50,000	4,20,25,090	4,20,25,090
	-Miscellaneous Fixed Assets	3,29,36,000	-	-
	-Contingencies	1,85,00,000	-	-
	-Pre Operative Expenses	80,00,000	-	-
II	Margin money for Working capital requirement for Aurangabad Project	50,00,000	-	-
	Sub-total	21,29,86,000	5,23,20,090	5,23,20,090
III	Conversion of unsecured loan into equity raised by Company for setting up the Gandhidham Project from Nirved Traders Private Limited, Promoter Company	4,70,13,681	4,70,13,681	4,70,13,681
IV	To meet expenses of issue	3,00,00,319	2,76,42,484	2,76,42,484
	Total	29,00,00,000	12,69,76,255	12,69,76,255
<p>The above mentioned status of utilization of funds raised by BMTL (formerly Dagger Frost Tools Limited) in its Rights cum Follow on Issue in 2007 has been revised / adjusted, due to the Scheme approved by the Honourable High Court of Bombay for amalgamation of Birla Machining & Toolings Limited and Birla Accucast Limited (Transferor Companies) with Birla Precision Technologies Limited (Transferee Company).</p> <p>As per approved scheme the pending project for machining of castings will be undertaken by the merged entity namely Birla Precision Technologies Limited.</p> <p>In view of delay in implementation of the Aurangabad project, the balance amount of ₹15,95,20,244/-has been utilized for funding the company's Working Capital requirements and for Inter Corporate Deposits given to group companies and others.</p>				
Date : 12th August, 2015 Place : Mumbai		<p>For and on behalf of the Board of Directors</p> <p><i>M. S. Adige</i> M. S. Adige Director</p> <p><i>S. C. Agarwal</i> S. C. Agarwal Director</p>		

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An ISO 9001:2000 & ISO 14001:2004 Company

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THE YASH BIRLA GROUP



BPT

BIRLA

PRECISION

BIRLA PRECISION TECHNOLOGIES LIMITED					
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2015					
					(₹ in Lakhs)
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1.	Segment Revenue				
	a) Tools and Precision Components	2,569.86	2,886.54	2,309.36	10,560.91
	b) Casting and Machining	1,166.89	1,190.61	1,237.35	4,964.03
	Total	3,736.75	4,077.15	3,546.71	15,524.94
2.	Segment Results Profit(+)/(Loss)(-)				
	(before tax and Interest) from segment				
	a) Tools and Precision Components	172.99	89.60	126.21	712.07
	b) Casting and Machining	(98.02)	(116.15)	(76.98)	(328.85)
	Total	74.97	(26.55)	49.23	383.22
	Less: Interest	109.09	239.10	136.50	742.63
	Add: Un-allocable income	91.47	114.24	94.95	361.60
	Profit before tax	57.35	(151.41)	7.68	2.19
3.	Capital Employed				
	(Segment assets less segment liabilities)				
	a) Tools and Precision Components	10,209.28	10,215.51	10,236.26	10,215.51
	b) Casting and Machining	3,142.98	3,079.67	3,363.77	3,079.67
	c) Un-allocable	(321.06)	(299.64)	(496.98)	(299.64)
	Total	13,031.20	12,995.54	13,103.05	12,995.54
Note: Corresponding previous period/year figures have been regrouped/recast and reclassified wherever necessary to make them comparable.					
<div style="display: flex; justify-content: space-between; align-items: center;"> <div> Date : 12th August, 2015 Place : Mumbai </div> <div style="text-align: center;">  </div> <div> For and on behalf of the Board of Directors <div style="display: flex; justify-content: space-around;"> <div>  M. S. Adige Director </div> <div>  S. C. Agarwal Director </div> </div> </div> </div>					

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